



AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31.03.2013

PART – I		(Rs. In Lakhs)				
	Particulars	Three Months ended 31.03.2013	Preceding Three Months ended 31.12.2012	Corresponding 3 months ended in the previous year 31.03.2012	Year to date figures for Current Period ended 31.03.2013	Previous year ended 31.03.2012
	(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	Income from operations					
	(a) Net sales/ income from operations (Net of excise duty)	16.45	19.67	13.06	126.59	119.98
	(b) Other operating income	0.29	0.38	0.12	4.47	3.57
	Total income from operations (net)	16.74	20.05	13.18	131.06	123.55
2	Expenses					
	(a) Cost of materials consumed	3.99	6.74	3.88	32.11	29.02
	(b) Purchases of stock-in-trade					
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.06	-0.15	(0.11)	0.17	-0.08
	(d) Employee benefits expense	9.84	10.57	11.35	36.03	47.26
	(e) Depreciation and amortisation expense	43.56	124.80	3.52	14.85	11.77



	(f) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)					
	Other Operational and Administrative Overheads Expenses	10.98	11.44	7.43	54.60	59.51
	Total expenses	68.43	153.40	26.07	137.76	147.48
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(51.69)	(133.35)	(12.89)	(6.70)	(23.93)
4	Other income	0.00	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	(51.69)	(133.35)	(12.89)	(6.70)	(23.93)
6	Finance costs	0.09	0.00	0.00	0.12	0.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	(51.78)	(133.35)	(12.89)	(6.82)	(23.93)
8	Exceptional items (Additional Depreciation due to retrospective change in method of charging depreciation)	0.00	0.00	0.00	159.38	0.00
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	(51.78)	(133.35)	(12.89)	(166.21)	(23.93)
10	Tax expense	0.00	0.00	0.00	0.00	0.00
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	(51.78)	(133.35)	(12.89)	(166.21)	(23.93)
12	Extraordinary items (net of tax expense Rs. Lakhs)	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	(51.78)	(133.35)	(12.89)	(166.21)	(23.93)
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00

