



UN -AUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30TH JUNE 2013.

		Rs in Lakhs.			
Particulars		3 months ended 30/06/2013	3 months ended 31/03/2013	3 months ended 30/06/2012	Year Ended 31/03/2013
(Refer Notes Below)		Unaudited	Audited	Unaudited	Audited
1	Income from operations				
	(a) Net sales/ income from operations (Net of excise duty)	56.79	16.45	75.68	127.05
	(b) Other operating income	1.35	0.29	3.43	4.01
	Total income from operations (net)	58.14	16.74	79.11	131.07
2	Expenses				
	(a) Cost of materials consumed	11.83	3.99	16.89	33.95
	(b) Purchases of traded goods				
	(c) Changes in inventories of finished goods, work- in-progress and stock- in- trade	(0.03)	0.06	0.07	0.08
	(d) Employee benefits expense	10.36	9.84	10.33	37.65
	(e) Depreciation and amortisation expense	3.36	*43.56	2.94	14.85
	(f) Other expenses	13.43	10.98	15.59	51.24
	Total expenses	38.95	68.43	45.82	137.77
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	19.19	(51.69)	33.29	(6.70)
4	Other income	0.00			
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	19.19	(51.69)	33.29	(6.70)
6	Finance costs	0.05	0.09	0.04	0.12
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	19.14	(51.78)	33.25	(6.82)
8	Exceptional items	0.00	0.00	0.00	159.39
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	19.14	(51.78)	33.25	(166.21)
10	Tax expense	0.00	0.00	0.00	0.00
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	19.14	(51.78)	33.25	(166.21)

* Higher value due to change in method of charging depreciation from straight line method to written down value method.



	Particulars	3 months	3 months	3 months	Year Ended
		ended 30/06/2013	ended 31/03/2013	ended 30/06/2012	31/03/2013
	(Refer Notes Below)	Unaudited	Audited	Unaudited	Audited
12	Extraordinary items (net of tax expense Rs. _____ Lakhs)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	19.14	(51.78)	33.25	(166.21)
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit/(loss) of associates(13±14±15)*	19.14	(51.78)	33.25	(166.21)
17	Paid-up equity share capital (Face Value of the Share Rs. 10/- each)	312.62	312.55	312.47	312.55
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	(764.96)	(598.74)	(598.74)	(764.96)
19. i	Earnings per share (before extraordinary items) (of Rs. ___/- each) (not annualised):				
	(a) Basic	0.61	(1.66)	1.06	(5.32)
	(b) Diluted	0.61	(1.66)	1.06	(5.32)
19. ii	Earnings per share (after extraordinary items) (of Rs. ___/- each) (not annualised):				
	(a) Basic	0.61	(1.66)	1.06	(5.32)
	(b) Diluted	0.61	(1.66)	1.06	(5.32)

* Applicable in the case of consolidated results.

